

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SAN YSIDRO BOULEVARD - SMYTHE AVENUE TO BORDER VILLAGE ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-1 (FORMERLY SY-1)

CIP NO.: 52-166.1 & 52-650.0

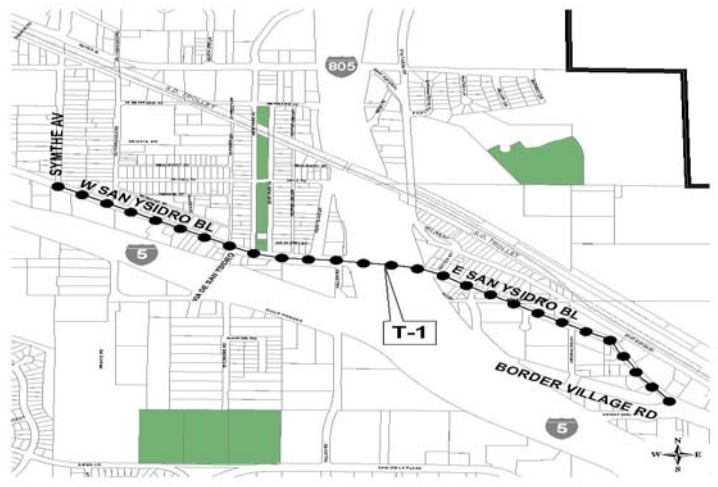
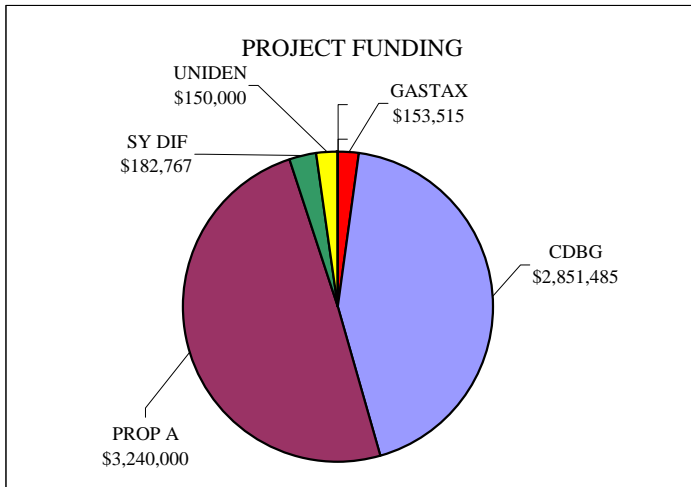
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: (PHASE I) COUPLET WAS COMPLETED BETWEEN I-805 AND BORDER VILLAGE ROAD. SAN YSIDRO BOULEVARD WAS WIDENED TO FOUR-LANE MAJOR STREET STANDARDS FROM VIA DE SAN YSIDRO TO I-805, INCLUDING A TRAFFIC SIGNAL AT VIA DE SAN YSIDRO AND A CLASS II BIKEWAY. (PHASE II) THE PORTION OF SAN YSIDRO BOULEVARD BETWEEN VIA DE SAN YSIDRO AND SMYTHE AVENUE WILL NOT BE WIDENED, BUT WILL BE IMPROVED THROUGH RESTRIPIING, RESTRICTING OR ELIMINATING SOME PARKING SPACES AND TRAFFIC CALMING MEASURES.

JUSTIFICATION: SAN YSIDRO BOULEVARD IS A MAJOR TRAFFIC CORRIDOR IN THE SAN YSIDRO COMMUNITY, INTERCHANGING WITH I-5 AND I-805. IT IS THE PRINCIPAL SURFACE STREET ROUTE TO THE BUSINESS DISTRICT AND THE BORDER. CURRENT TRAFFIC VOLUME OF 12,000 VEHICLES PER DAY EXCEED THE PRACTICAL CAPACITY OF THE EXISTING STREET. THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND THE GENERAL PLAN GUIDELINES.

SCHEDULE: THE FOUR-LANE WIDENING AND ONE WAY COUPLET HAS BEEN COMPLETED. PHASE II RESTRIPIING IS SCHEDULED TO BE COMPLETED IN 2008.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$153,515	GASTAX	\$153,515							
\$2,851,485	CDBG	\$2,851,485							
\$3,240,000	PROP A	\$3,240,000							
\$182,767	SY DIF	\$182,767							
\$150,000	UNIDEN								
\$6,577,767	TOTAL	\$6,427,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: BEYER WAY/PICADOR BOULEVARD/SMYTHE AVENUE BIKEWAY

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

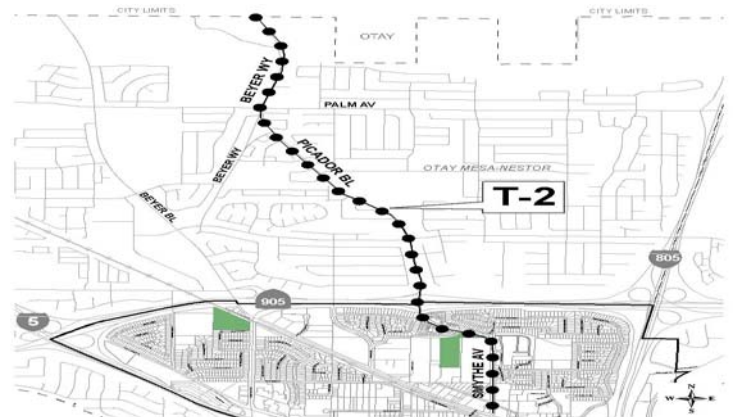
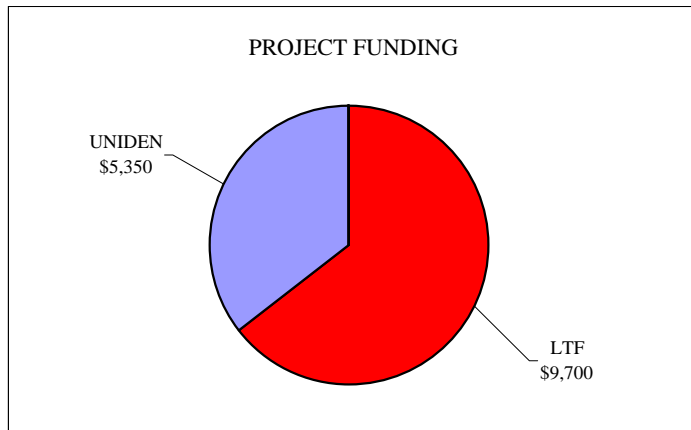
CIP NO.: 58-056.0

PROJECT: T-2 (FORMERLY SY-2)
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ADDITION OF CLASS II BIKE LANES AND CLASS III BICYCLE ROUTE SIGNING ALONG A 2.5 MILE SECTION OF BEYER WAY, PICADOR BLVD AND SMYTHE AVENUE BETWEEN THE CHULA VISTA CITY LIMITS TO THE NORTH AND BEYER BLVD TO THE SOUTH. THIS PROJECT IS CURRENTLY 50% COMPLETE. APPROXIMATELY 50% OF THE PROJECT REMAINS WITH 0.75 MILES OF THIS SECTION TO BE COMPLETED. STREET SIGNS AND STRIPING ARE ALSO NEEDED.

JUSTIFICATION: THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION STRATEGY BY ENCOURAGING BICYCLE TRANSPORTATION. IT WILL ENCOURAGE BICYCLING TO LOCAL ACTIVITY CENTERS INCLUDING EDUCATIONAL, COMMERCIAL AND RECREATIONAL SITES AS WELL AS TO THE BEYER AVENUE TROLLEY STATION. THIS PROJECT IS CONSISTENT WITH THE OTAY MESA/NESTOR AND THE SAN YSIDRO COMMUNITY PLANS AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN HAS BEEN COMPLETED. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$9,700	LTF	\$9,700							
\$5,350	UNIDEN								
\$15,050	TOTAL	\$9,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STREET "A"; FROM WEST CALLE PRIMERA TO CAMINO DE LA PLAZA

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-3 (FORMERLY SY-10)

CIP NO.:

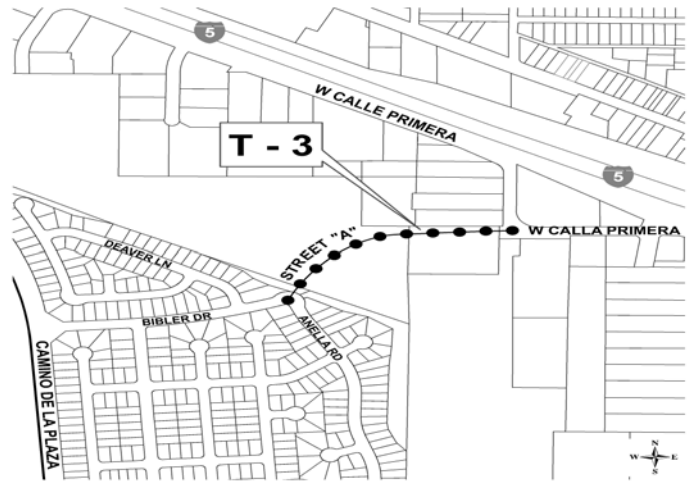
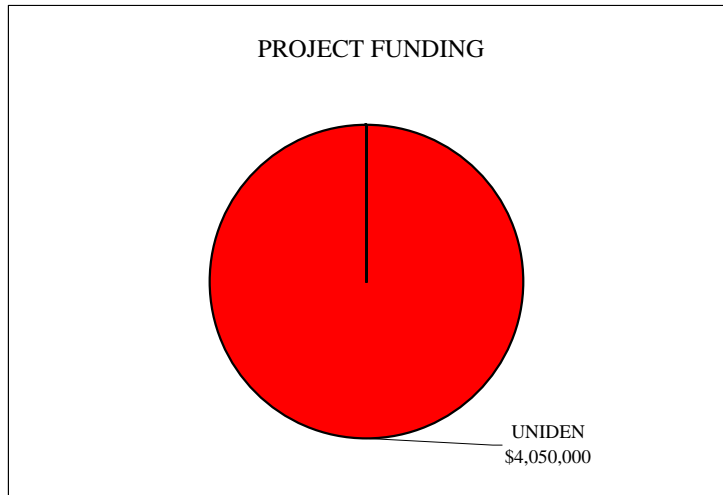
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF STREET "A" FROM WEST CALLE PRIMERA TO CAMINO DE LA PLAZA AS A TWO-LANE COLLECTOR

JUSTIFICATION: THIS PROJECT WILL PROVIDE RELIEF TO THE VIA DE SAN YSIDRO INTERCHANGE AND IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$4,050,000	UNIDEN								
\$4,050,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: WEST CALLE PRIMERA - STREET "A" TO VIA DE SAN YSIDRO

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-4 (FORMERLY SY-11)

CIP NO.:

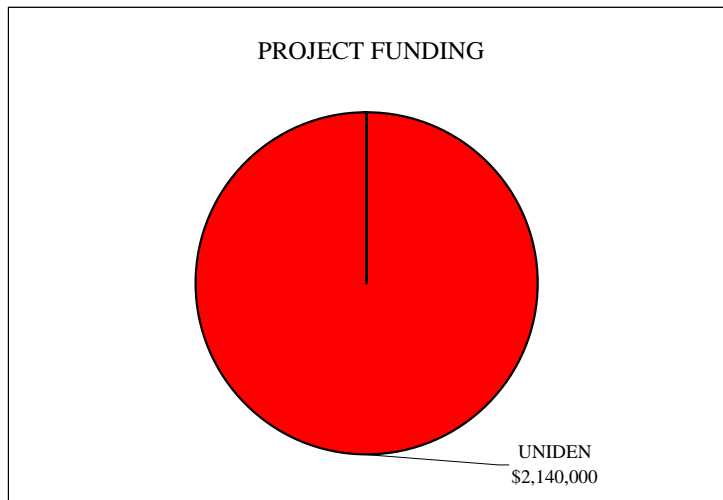
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING WEST CALLE PRIMERA FROM STREET "A" TO VIA DE SAN YSIDRO TO A MODIFIED FOUR-LANE COLLECTOR WITH ALL SUBSTANDARD CONDITIONS RECONSTRUCTED TO CURRENT DESIGN STANDARDS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE RELIEF TO THE VIA DE SAN YSIDRO INTERCHANGE AND IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$2,140,000	UNIDEN								
\$2,140,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CAMINO DE LA PLAZA; WILLOW STREET TO DAIRY MART ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-5 (FORMERLY SY-12)

CIP NO.:

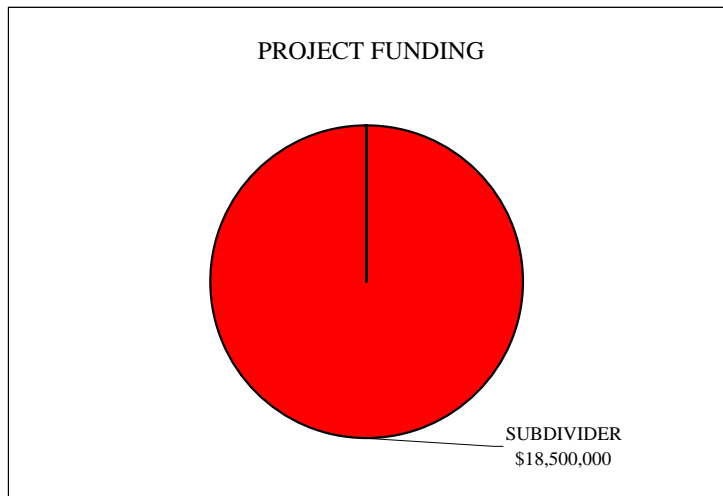
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDED FOR CONSTRUCTION OF CAMINO DE LA PLAZA FROM WILLOW STREET TO DAIRY MART ROAD AS A 4-LANE COLLECTOR, WITH LANDSCAPED MEDIAN AND CLASS 2 BIKEWAY.

JUSTIFICATION: THIS PROJECT PROVIDES EAST-WEST ACCESS IN THE SOUTHERN AREA OF THE COMMUNITY AND IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: THIS PROJECT HAS BEEN COMPLETED



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$18,500,000	SUBDIVIDER	\$18,500,000							
\$18,500,000	TOTAL	\$18,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CAMINO DE LA PLAZA; I-5 TO WILLOW ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-6 (FORMERLY SY-13)

CIP NO.:

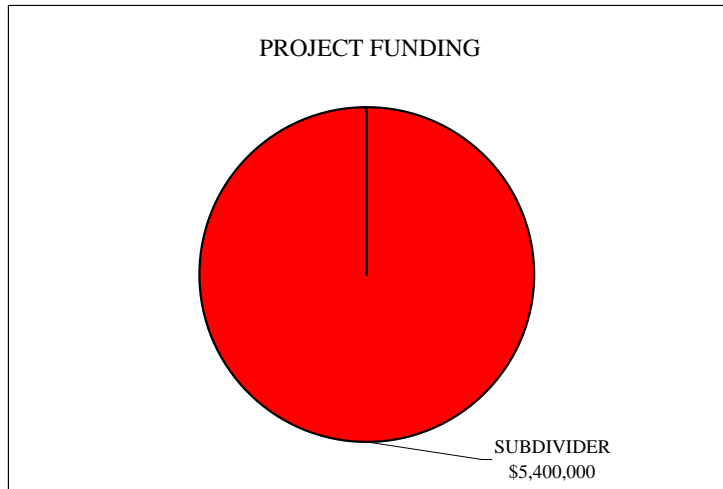
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING CAMINO DE LA PLAZA FROM I-5 TO WILLOW ROAD TO A MODIFIED FOUR-LANE COLLECTOR, WITH ALL SUBSTANDARD CONDITIONS RECONSTRUCTED TO CURRENT DESIGN STANDARDS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: THIS PROJECT WILL BE COMPLETED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$5,400,000	SUBDIVIDER								
\$5,400,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **DAIRY MART ROAD; I-5 TO SOUTH COMMUNITY BORDER**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-7 (FORMERLY SY-14)

CIP NO.:

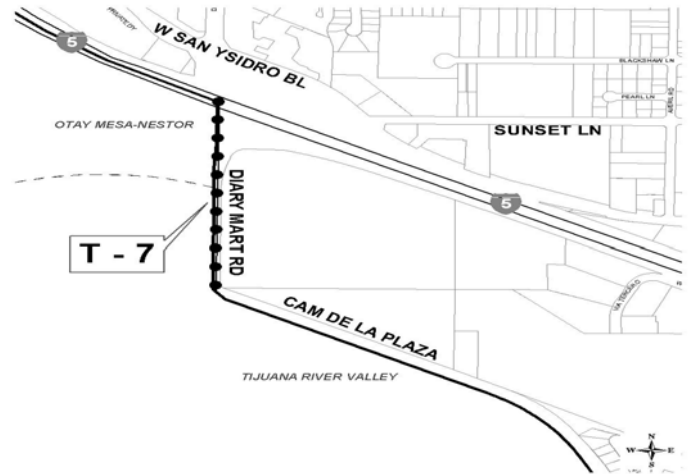
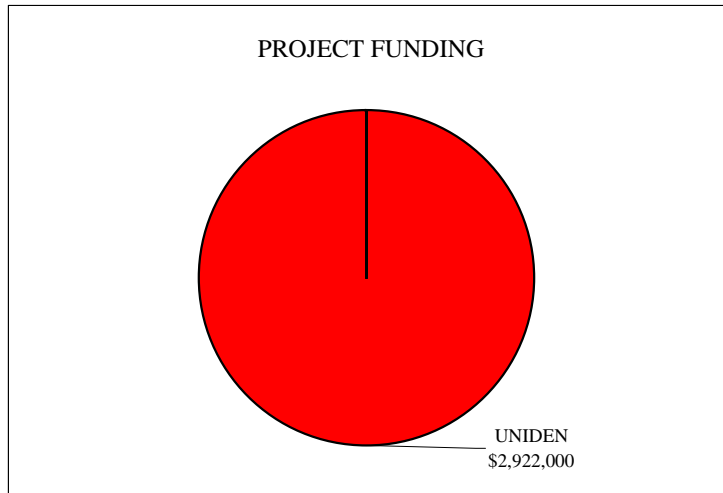
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF DAIRY MART ROAD FROM I-5 TO THE SOUTHERN COMMUNITY BORDER TO A MODIFIED FOUR-LANE COLLECTOR WITH A LANDSCAPED MEDIAN AND BIKEWAY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$2,922,000	UNIDEN								
\$2,922,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **EAST BEYER BOULEVARD; BEYER BOULEVARD TO CAMINO DE LA PLAZA**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-8 (FORMERLY SY-15)

CIP NO.:

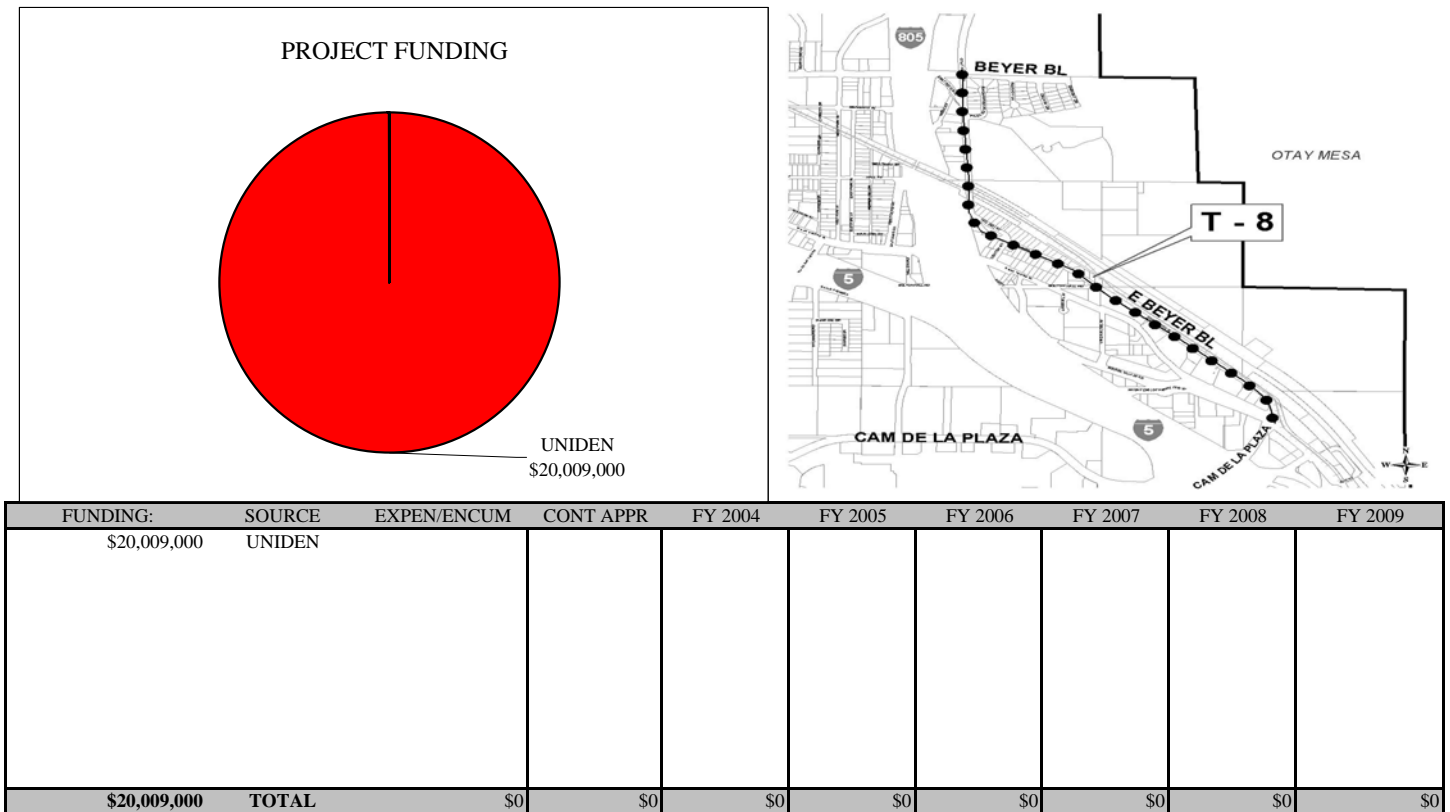
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF EAST BEYER BOULEVARD FROM BEYER BOULEVARD TO CAMINO DE LA PLAZA TO A FOUR-LANE COLLECTOR WITH BIKEWAY. INCLUDES PROPERTY ACQUISITION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WILL PROVIDE ADEQUATE ACCESS TO FUTURE COMMERCIAL DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **WEST SAN YSIDRO BOULEVARD; SUNSET LANE TO SMYTHE AVENUE**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-9 (FORMERLY SY-16)

CIP NO.:

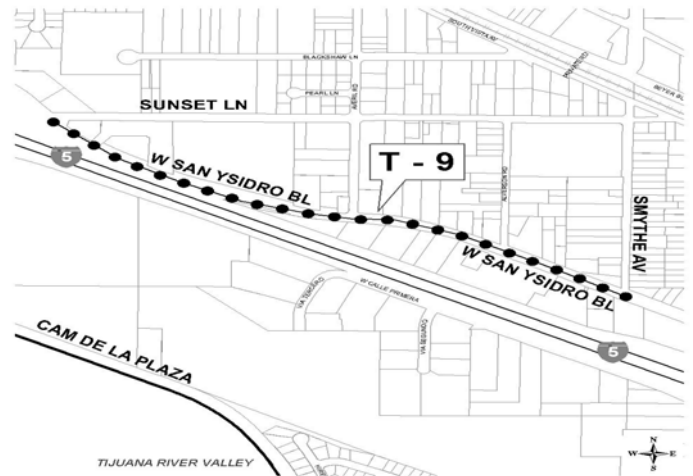
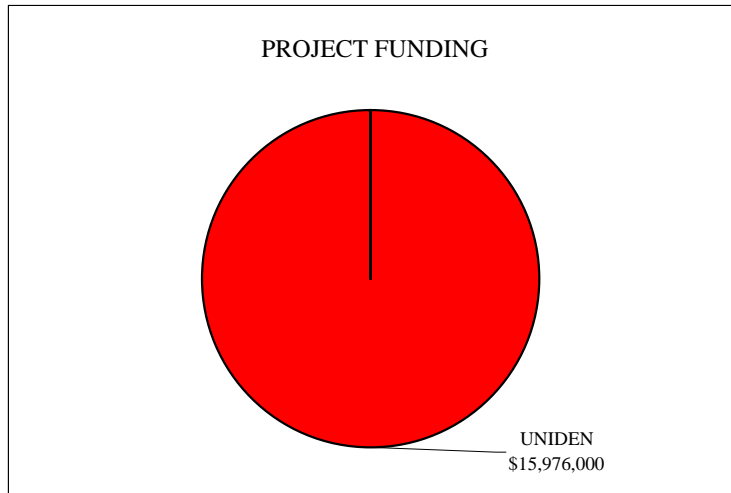
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF WEST SAN YSIDRO BOULEVARD FROM SUNSET LANE TO SMYTHE AVENUE TO A FOUR-LANE MODIFIED MAJOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$15,976,000	UNIDEN								
\$15,976,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **TIA JUANA STREET; VIRGINIA AVENUE TO CAMINO DE LA PLAZA - STREET WAS VACATED**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP NO.:

PROJECT: T-10 (FORMERLY SY-17)
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT HAS BEEN DELETED. IT WOULD HAVE PROVIDED FOR THE CONSTRUCTION OF TIA JUANA STREET FROM VIRGINIA AVENUE TO CAMINO DE LA PLAZA AS A 2-LANE COLLECTOR.

JUSTIFICATION: COMMUNITY PLAN WAS AMENDED TO VACATE CAMINO DE LA PLAZA FOR THE CONSTRUCTION AND COMPLETION OF THE LAS AMERICAS PLAZA.

SCHEDULE: THIS PROJECT HAS BEEN DELETED.



CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **WILLOW ROAD/CALLE PRIMERA - CAMINO DE LA PLAZA TO VIA DE SAN YSIDRO**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-11 (FORMERLY SY-20)

CIP NO.:

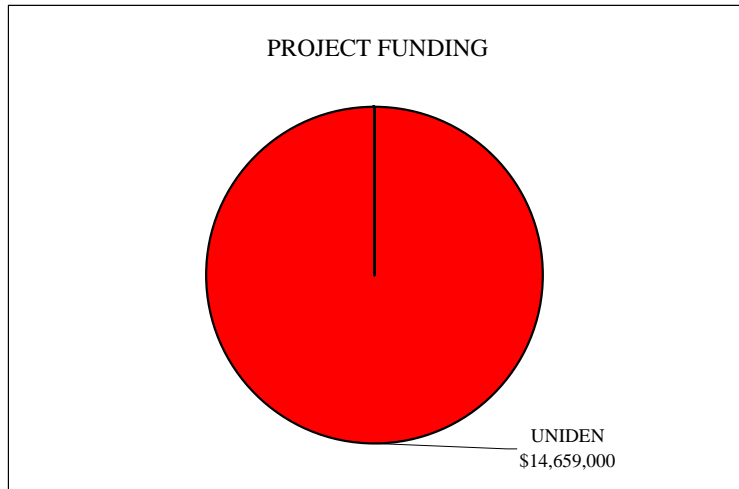
COUNCIL DISTRICT: 8

COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF WILLOW ROAD AND CALLE PRIMERA FROM CAMINO DE LA PLAZA TO VIA DE SAN YSIDRO TO A FOUR-LANE COLLECTOR. PROPERTY AND BUILDING ACQUISITION INCLUDED.

JUSTIFICATION: THIS PROJECT WILL IMPROVE STREETS WITH TRAFFIC CALMING. IT IS CONSISTENT WITH GENERAL PLAN AND COMMUNITY PLAN GUIDELINES, AND WILL BE A MAJOR NORTH-SOUTH CORRIDOR IN THE SOUTHERN PART OF THE COMMUNITY.

SCHEDULE: THIS PROJECT CAN BE SCHEDULED IN TWO PHASES WITH IMPROVEMENTS TO CALLE PRIMERA AND THE NORTHERLY PORTION OF WILLOW ROAD AS THE INITIAL PHASE. THE SECOND PHASE WOULD OCCUR WHEN THE PROPERTY ADJACENT TO THE SOUTHERLY PORTION OF WILLOW ROAD UNDERGOES REDEVELOPMENT. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$14,659,000	UNIDEN								
\$14,659,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **STORM DRAINS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP NO.: 12-071.0

PROJECT: T-12 (FORMERLY SY-21)
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

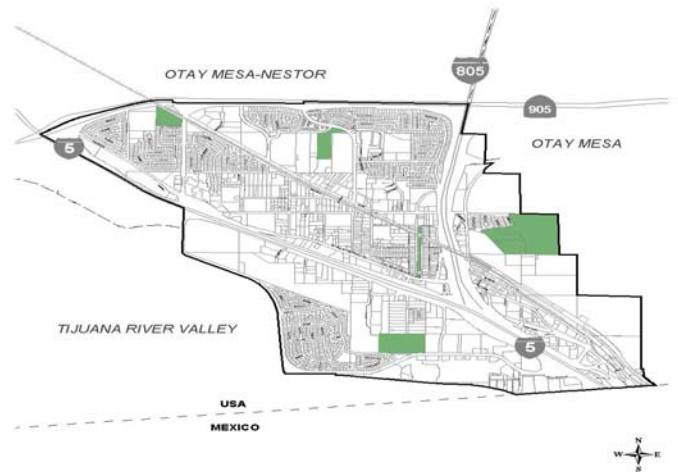
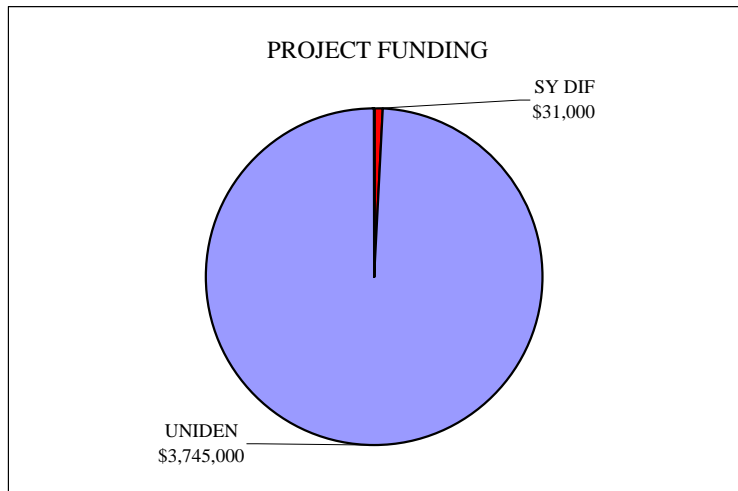
DESCRIPTION: THIS PROJECT ENLARGES EXISTING STORM DRAINS AND INSTALLS NEW STORM DRAINS THROUGHOUT THE SAN YSIDRO COMMUNITY.

SAN YSIDRO BLVD STORM DRAIN STUDY

DIF
EXPENDED
\$31,000

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND THE GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$31,000	SY DIF	\$31,000							
\$3,745,000	UNIDEN								
\$3,776,000	TOTAL	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STREET IMPROVEMENTS - VARIOUS LOCATIONS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP NO.:

PROJECT: T-13 (FORMERLY SY-22)

COUNCIL DISTRICT: 8

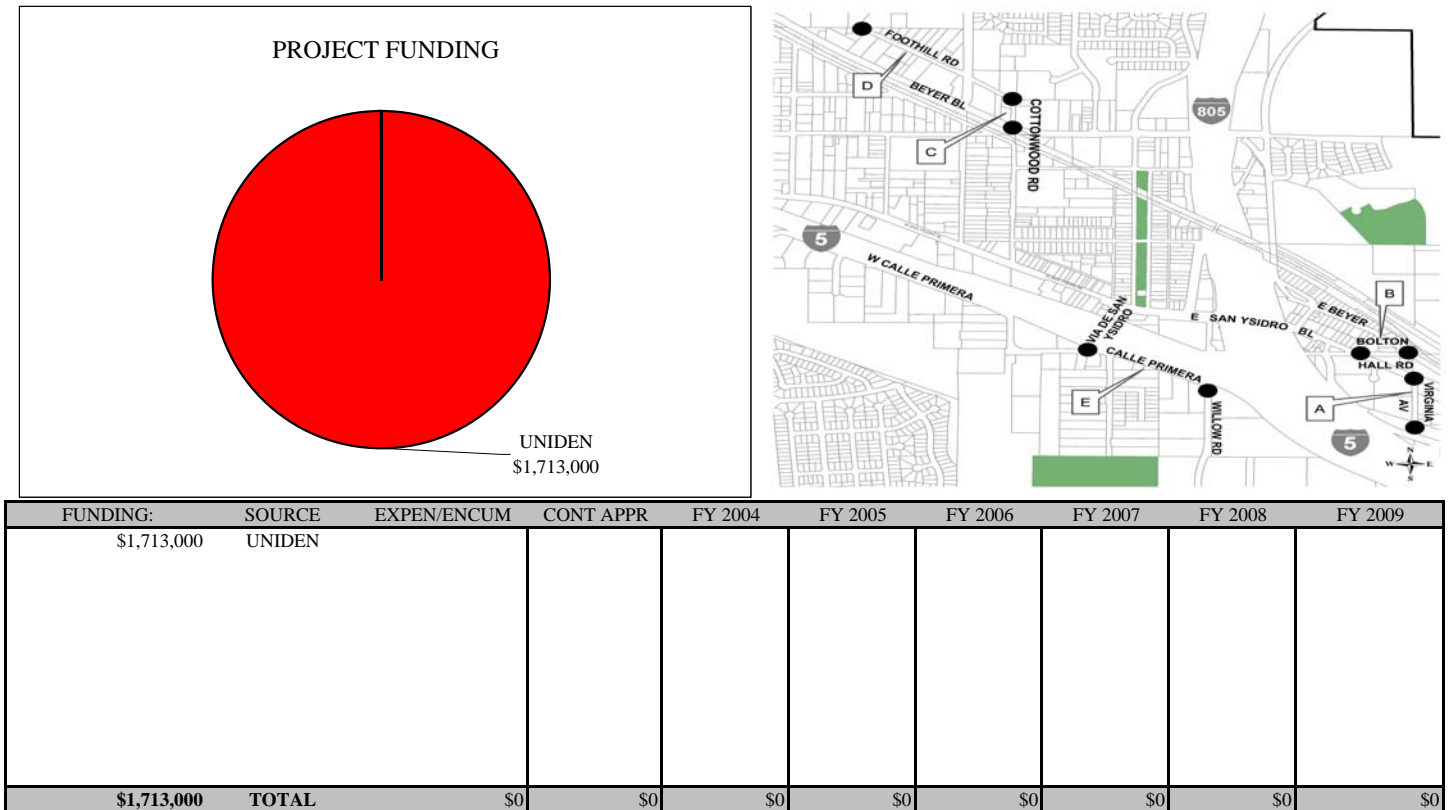
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT WILL RECONSTRUCT EXISTING STREETS TO CURRENT STREET DESIGN CONDITIONS FROM SUBSTANDARD CONDITIONS WHERE THERE ARE INADEQUATE GUTTERS, CROSS GUTTERS, CURBS, STREET LIGHTING AND PAVING. PROJECTS ARE:

- A) EAST SAN YSIDRO BLVD TO VIRGINIA (400' LF) \$214,000
- B) BOLTON HALL ROAD - EAST SAN YSIDRO TO E. BEYER (366' LF) \$166,000
- C) COTTONWOOD ROAD - BEYER TO FOOTHILL (315' LF) \$145,000
- D) FOOTHILL ROAD - COTTONWOOD TO USHER PL (725' LF) \$653,000
- E) CALLE PRIMERA - VIA DE SAN YSIDRO TO WILLOW (1200' LF) \$535,000

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



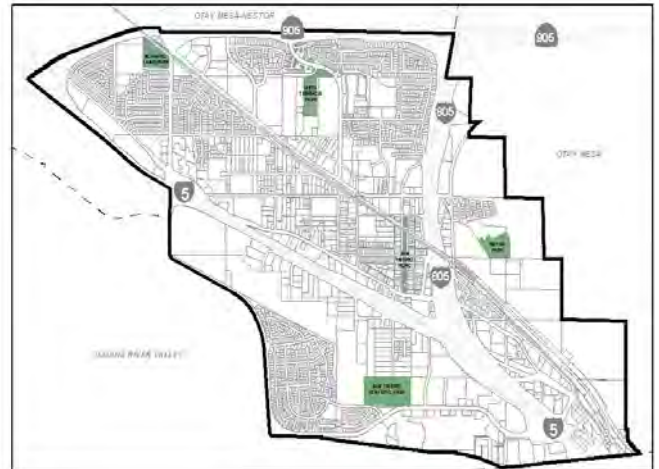
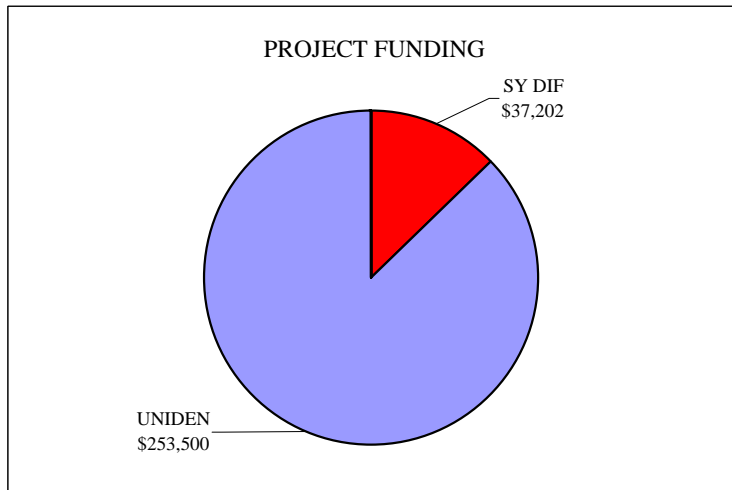
TITLE: **CURB RAMPS - VARIOUS LOCATIONS**

PROJECT: T-14 (FORMERLY SY-23)
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

COMMUNITY PLAN: SAN YSIDRO

JUSTIFICATION: THE PHYSICALLY IMPAIRED, VISUALLY IMPAIRED, AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH ARE DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. THIS PROJECT IS CONSISTENT WITH THE SAN YSIDRO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDLINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP NO.:

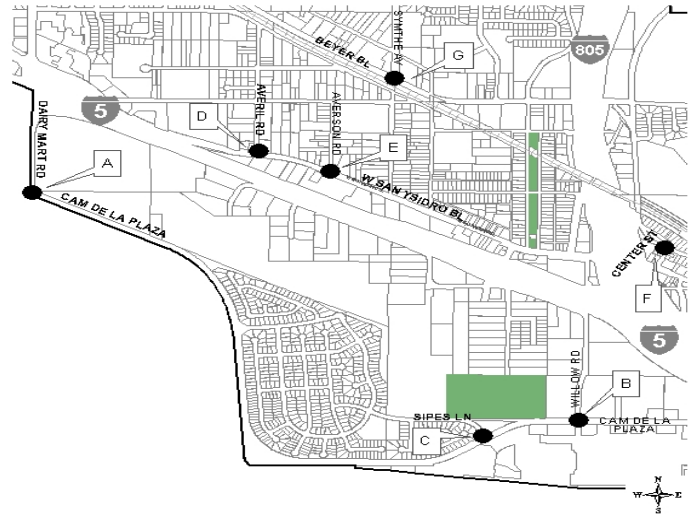
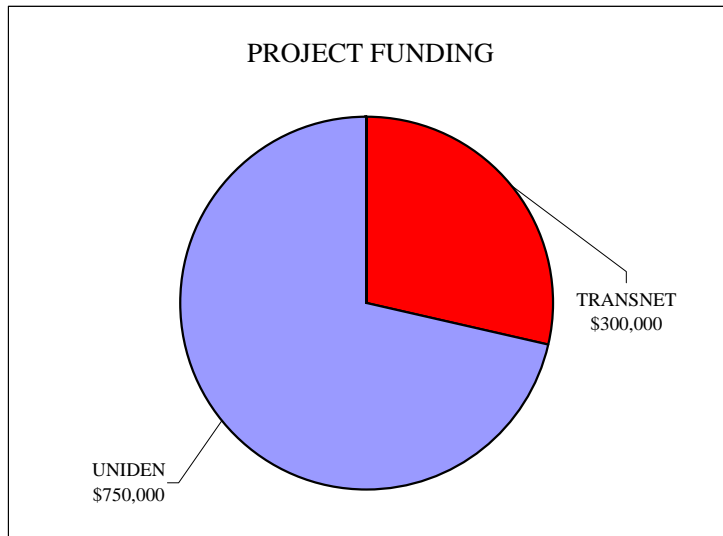
PROJECT: T-15 (FORMERLY SY-24)
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FUNDING FOR THE INSTALLATION OF TRAFFIC SIGNALS IDENTIFIED IN THE COMMUNITY PLAN.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: THE FOLLOWING SIGNALS HAVE BEEN IDENTIFIED AS FUTURE NEEDS. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

- A) CAMINO DE LA PLAZA AT DAIRY MART ROAD (COMPLETED)
- B) CAMINO DE LA PLAZA AT WILLOW ROAD (COMPLETED)
- C) CAMINO DE LA PLAZA AT SIPES LANE
- D) WEST SAN YSIDRO BOULEVARD AT AVERIL ROAD, NEAR SOUTHWESTERN COLLEGE
- E) WEST SAN YSIDRO BOULEVARD AT ALVERSON ROAD
- F) EAST SAN YSIDRO BOULEVARD AT CENTER STREET
- G) BEYER BOULEVARD AT SMYTHE CROSSING



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$300,000	TRANSNET	\$300,000							
\$750,000	UNIDEN								
\$1,050,000	TOTAL	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0